

## Explanation of variances

Name of smaller authority: **Sibsey Parish Council**  
 County area (local councils and parish meetings only):

**Lincolnshire**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	158,513	194,587				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	65,000	67,500	2,500	3.85%	NO		
3 Total Other Receipts	8,450	12,600	4,150	49.11%	YES	£1520 increase received in Burial Ground Fees compared to 2021/2022. £750 Rent for Pymoor Lane, previous year the tenant was given a grace to aid get his business up and running. £855 reimbursement for Ground Maintenance at Burial Ground from PCC. Due to COVID they were given a grace of not having to pay anything this year due to collection fees down. £3057.99 from LCC re Reimbursement of land cut by PC owned by County Council (£1501.09 relating to 2021/2022 and £1556.90 relating to 2022/2023). £27.21 more in Bank Interest	
4 Staff Costs	22,171	25,948	3,777	17.04%	YES	NJC Payscales went up £1ph. Meaning Clerk's Salary went up from £13.75ph to £14.75ph. The clerk's were also awarded backpay to April 2022 thereby Apr-Nov £866.67 with a monthly salary increase of £108.34 (£433.36 in total extra) which is gross amount before PAYE deduction. Clerk also incurred extra for overtime in total additional £1772.04. With increase in hourly rate the Employers contributions also increased.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,205	119,096	103,891	683.27%	YES	£25,115.66 was paid to have new paths in the Burial Ground around the Memorial Gardens including renovating and additional new markers. £48,445.30 was spent in the Community Park associated with refurbishing the Toddler Play Area and fixing other play areas and equipment. £11,315.21 paid to have Bus Shelter rebuilt. £370 to have new benches in three of the bus shelters within the village. £895 for new perennials and shrubs planted in the village. £831.30 spent on Queen's Jubilee Celebration + VAT	
7 Balances Carried Forward	194,587	129,643			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	194,587	129,643				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	182,229	183,096	867	0.48%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable